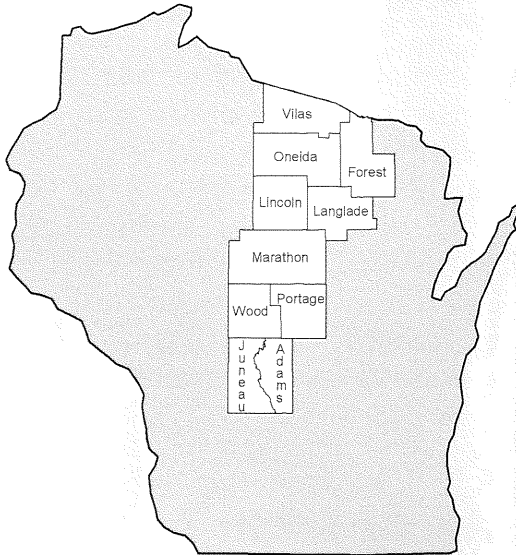

North Central Wisconsin Regional Planning Commission

2008 Annual Report



Celebrating 35 Years of Service

STATUTORY PURPOSE

The NCWRPC is a regional planning and economic development agency, which provides assistance to local governments throughout a ten county region. It was created in 1973 under Wisconsin Statute 66.0309 as a voluntary association of governments for the purposes of preparing a plan for the development of the region, to conduct research and serve as a data center, to serve as a forum for intergovernmental cooperation, and to provide local assistance.

MISSION STATEMENT

In an advisory capacity to local units of government and tribes, the NCWRPC offers cost effective, specialized planning services and expertise that support responsible development of the Region's economic, social, natural, and human built environments. The NCWRPC also provides leadership and a regional forum for the creation of cooperative responses to shared opportunities and challenges facing the counties and communities of the ten-county Region.

TYPES OF LOCAL ASSISTANCE

The NCWRPC provides local assistance to its member units of government in the following areas: economic development, geographic information systems (GIS), intergovernmental coordination, land use planning, and transportation.

REGIONAL ACTIVITIES

- Prepared 2008 Comprehensive Economic Development Strategy (CEDS) to maintain the Region's Economic Development District designation, as defined by the U.S. Economic Development Administration (EDA).
- Continue to coordinate the Northeast Wisconsin Public Safety Communication (NEWCOM) organization to promote better emergency service communication within the Region.
- Provide staff assistance to the North Central Wisconsin Development Corporation (NCWDC) to manage a Regional Revolving Loan Fund.
- Provide staff assistance to the North Central Advantage Technology Zone to assist the Region's businesses to obtain tax credits for business expansions.
- The North Central Wisconsin Regional Planning Commission secured \$392,000 for a new revolving loan fund.
- Maintain designation as a rural transportation planning organization by WisDOT to coordinate transportation strategies on a regional basis.
- Maintain and develop a Regional Mapping Information System, Census and Demographic Information, and a Planning Library for the region.
- Providing on-going assistance to Centergy and Grow North, two regional economic development groups in the Region.
- The NCWRPC is involved in a variety of formal and informal Regional efforts throughout the year that are not mentioned above.

SELECTED LOCAL ACTIVITIES BY COUNTY

ADAMS COUNTY

- Prepared County Emergency Management Grant
- Developed Human Services Transit Plan
- Town of Quincy Zoning Assistance
- EDA Flood Recovery Planning Grant
- City of Adams EDA Grant Application
- Town of Big Flats Land Division Assistance

FOREST COUNTY

- Prepared County Comprehensive Planning Grant
- County Highway Pavement Management Plan
- 911 System File Updates
- County All Hazard Mitigation Plan
- Developed Human Services Transit Plan
- Census Tract Adjustments for 2010
- County GIS system updates

JUNEAU COUNTY

- Village of Necedah Comprehensive Plan
- Town of Cutler Comprehensive Plan
- Town of Germantown Comprehensive Plan
- City of New Lisbon Comprehensive Plan
- NNNJ Business Incubator Final Assessment
- County Human Services Transit Plan
- EDA Flood Recovery Planning Grant

LANGLADE COUNTY

- County Human Services Transit Plan
- Town of Rolling Traffic Counts
- County All Hazard Mitigation Plan
- Census Tract Adjustments for 2010
- County Comprehensive Planning Assistance
- Town of Elcho Comprehensive Plan
- Town of Neva Comprehensive Plan
- County Recreation Map
- Ice Age Trail Planning Assistance

LOCAL ACTIVITIES CONTINUED...

LINCOLN COUNTY

- Town of Harding Pavement Management Plan
- Approved two Tech Zone Applications to Northland Stainless and Daigle Brothers
- Town of Tomahawk Pavement Management Plan
- County Human Services Transit Plan
- Approved revolving loan to MMP in Merrill

MARATHON COUNTY

- Mosinee Mapping Assistance
- Town of Stettin Zoning Assistance
- Ice Age Trail Planning
- County Human Services Transit Plan
- Village of Spencer Air Photo

ONEIDA COUNTY

- Census Tract Adjustment for 2010
- County Human Services Transit Plan
- Town of Cassian Traffic Counts
- City of Rhinelanders Enhancement Grant
- County Land Division Ordinance update
- County Comprehensive Planning Assistance
- Approved revolving loan to ABX in Rhinelanders

WOOD COUNTY

- Administering EDA Grant for Wisconsin Rapids
- Assisting City of Wisconsin Rapids Comprehensive Plan process.
- Ho-Chunk Tribe All Hazard Mitigation Plan
- County Human Services Transit Plan

In addition, throughout the year, staff attends various meetings, responds to inquiries, and completes numerous projects not mentioned above.

2008 AUDITED FINANCIAL STATEMENT

BALANCE SHEET:

ASSETS:

Cash and Investments	777,396
Levy Receivable	254,941
Grants and Projects Receivable	164,777
Prepays	16,933
Capital Assets	10,563
Restricted Cash	<u>196,814</u>

TOTAL ASSETS: \$1,421,424

LIABILITIES:

Current Liabilities:

Unearned Levy & Other	254,941
Deposits Held for Others	196,814
Long-Term Obligations & Other	<u>151,432</u>

TOTAL LIABILITIES: \$603,187

Invested Capital Assets	10,563
Reserved and Restricted Funds:	<u>807,674</u>

NET ASSETS: \$818,237

Schenck Government Solutions prepared the Audit. A copy of the complete 2008 Audit Report is available for review at the NCWRPC Office in Wausau, Wisconsin.

PUBLICATIONS

The North Central Wisconsin Regional Planning Commission prepares and publishes several planning reports each year. A list of reports is available at the NCWRPC Office. The NCWRPC also publishes a quarterly Newsletter, NCWRPC NEWS, that is sent to all county supervisors, chief-elected officials, clerks and many other interested parties throughout the region, state and nation.

COMMISSIONERS BY COUNTY

Each member county is served by three Commissioners. One is selected by the County, one by the Governor, and one is a joint selection between the Governor and County.

Adams

Ron Jacobson
Donald E. Krahn
Glenn Licitar

Forest

Erhard Huettl
Paul Millan
Appointment Pending

Juneau

Helmi Mehus
Edmund Waffle
Appointment Pending

Langlade

George Bornemann
Ronald Nye
Paul Schuman

Lincoln

Robert Lussow
Tom Rick
Doug Williams

Marathon

Marilyn Bhend
Bettye Nall
Appointment Pending

Oneida

Wilbur Petroskey
Thomas Rudolph
Appointment Pending

Wood

Fred Camacho
Tom Haferman
Maurice Mathews

Commissioners provide general oversight to the Executive Director and Staff. Those listed are current as of December 31, 2008.

CURRENT STAFF

Dennis Lawrence, EDFP, AICP Executive Director

Mike Agnew, AICP

Senior Planner

Andrew Faust, GISP

Senior GIS Analyst

Matt Guptail

GIS Technician

Fredrick Heider, AICP

Planner

Darryl Landeau, AICP

Senior Planner

Bernie Lewis

Office Coordinator

Matthew Schreiber

Senior Planner

Krause-Howard & Company

Accounting Services

Schenck Solutions

Auditors



NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

210 McClellan Street, Suite 210

Wausau, Wisconsin 54403

Phone: (715) 849-5510

Fax: (715) 849-5110

Webpage: www.ncwrpc.org