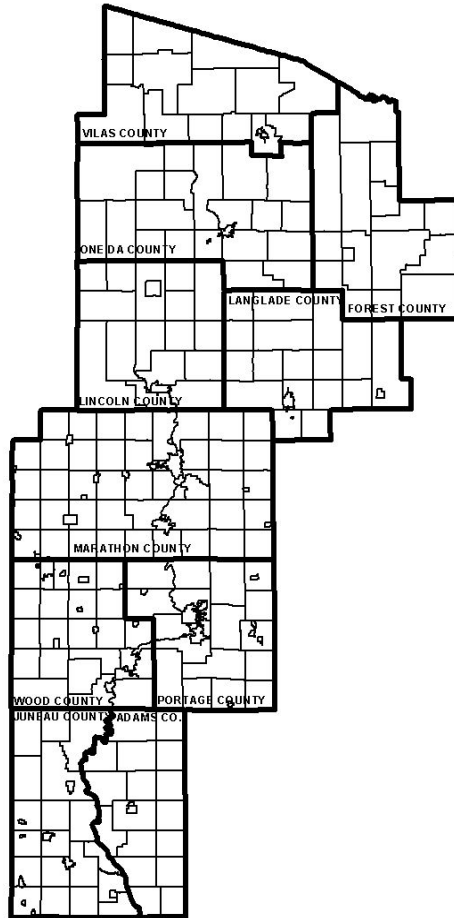


NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

2009 RURAL TRANSPORTATION PLANNING WORK PROGRAM



December 2008

NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION (NCWRPC)*

Adams

Donald Krahn
Glenn Licitar

Forest

Erhard Huettl
Donald Kline
Paul Millan

Juneau

Helmi Mehus
Edmund Wafle

Langlade

George Bornemann
Ronald Nye
Paul Schuman

Lincoln

Robert Lussow
Tom Rick
Doug Williams

Marathon

Marilyn Bhend
Brad Karger
Bettye Nall

Oneida

Wilbur Petroskey
Thomas Rudolph

Wood

Fred Camacho
Tom Haferman
Maurice Mathews

*Portage County does not directly participate and has no commissioners appointed.
Vilas County rejoining effective 1/1/09 - appointments pending.

Senior Staff

Executive Director:
Transportation Planner:
Land Use Planner:
GIS Analyst:
Economic Development Planner:

Dennis Lawrence, AICP
Darryl L. Landeau, AICP
Mike Agnew, AICP
Andrew Faust, GISP
Matthew Schreiber

Contact

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2009 RURAL TRANSPORTATION PLANNING WORK PROGRAM
NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
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2009 TRANSPORTATION PLANNING WORK PROGRAM*
 NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
 SECTION 1: WORK ELEMENTS

STATUTORY PURPOSE / WORK ELEMENT	DESCRIPTION	PRODUCTS / DELIVERABLES	STATE** INTEREST	STAFF Allocation
<p>I.) PREPARE AND ADOPT A COMPREHENSIVE PLAN FOR THE PHYSICAL DEVELOPMENT OF THE REGION...AS WELL AS PLANS FOR SOCIAL AND ECONOMIC DEVELOPMENT.</p> <p>A.) Regional Comprehensive Plan</p> <p>B.) State Program Assistance</p> <p>1.) Highway Corridor Planning & Feasibility Studies</p> <p>2.) Other State Assistance</p>	<p>Support implementation of transportation and land use elements of regional comprehensive plan.</p> <p>Assist WisDOT in highway corridor planning studies upon request as funds are available.</p> <p>Work with WisDOT on state interest planning activities including TEA grant related work and impacts of proposed by-passes upon request as funds are available.</p>	<p>Distribution and Promotion of Plan Document.</p> <p>Corridor Plan Reports.</p> <p><i>To be determined.</i></p>	<p>YES (4)</p> <p>YES (2)</p> <p>YES (6, 7)</p>	<p>15 %</p>
<p>II.) CONDUCT RESEARCH AND SERVE AS A DATA CENTER FOR INFORMATION REGARDING DEVELOPMENT IN THE REGION.</p> <p>A.) Regional Database</p> <p>B.) Project Mapping</p>	<p>Develop regional geographic information systems database.</p> <p>Utilize regional GIS to do project mapping for transportation and land use elements of county / local comprehensive plans.</p>	<p>Compilation of Electronic Data.</p> <p>Various Project Maps.</p>	<p>YES (4)</p>	<p>20 %</p>

<p>III.) PROVIDE MEMBERSHIP SERVICES (TECHNICAL ASSISTANCE)</p>				50 %
<p>A.) WISLR Support</p>	<p>1.) Provide assistance upon request to member units of government in collecting and submitting PASER ratings for WISLR.</p>	<p>Pavement Rating entry via Internet.</p>	<p>Yes (?)</p>	
	<p>2.) Provide assistance to local units of government in developing local road improvement plans as requested.</p>	<p>Local Road Management Plan Reports.</p>		
	<p>3.) Provide traffic counting services to member units upon request.</p>	<p>Traffic Data Reports.</p>		
<p>B.) Local Comprehensive Plan - Transportation Elements</p>	<p>Develop transportation and land use elements of local comp. plans under s66.0295 for local units including but not limited to: Forest County (all units); Juneau County (various units); Langlade County (all units); Oneida County (all units); Vilas County (all units) and City of Wisconsin Rapids (Wood).</p>	<p>Draft Element Reports.</p>	<p>YES (4)</p>	
<p>C.) Bike and Ped. Planning</p>	<p>Develop countywide bikeway facility / suitability plans and assist local communities and WisDOT with the Safe Routes to School Program upon request as funds are available.</p>	<p><i>To be determined.</i></p>	<p>YES (1, 3)</p>	
<p>D.) Hazard Mitigation, Flood Recovery and Related Evacuation Planning</p>	<p>Develop all-hazards mitigation, flood recovery and/or evacuation plans including but not limited to Adams, Forest, Langlade and Oneida Counties , the Towns of Conover (Vilas), Land O Lakes (Vilas), Germantown (Juneau) and Necedah (Juneau).</p>	<p>Plan Reports, Maps.</p>		

<p>IV.)SERVE AS A FORUM THAT FOSTERS COMMUNICATION AND COORDINATION AMONG AND BETWEEN FEDERAL, STATE, REGIONAL AND LOCAL INTERESTS.</p> <p>A.) State Level Transportation Issues</p> <p>B.) MPO</p> <p>C.) Information & Education</p>	<p>Attend various state level transportation committee / group meetings.</p> <p>Continue to serve on the Wausau Area MPO (Marathon) and Stevens Point Area (Portage) LRTP Study Technical Advisory Committees.</p> <p>Support development and distribution of quarterly regional newsletter.</p>	<p>Meeting Attendance / Participation.</p> <p>Meeting Attendance / Participation.</p> <p>Quarterly Newsletter.</p>		5 %
<p>V.) PROGRAM ADMINISTRATION AND MANAGEMENT</p>	<p>1.) Continue Program Support to the Commission including Staff and Commission Meeting attendance, grant administration, and program development.</p> <p>2.) Continue training and professional development.</p> <p>3.) Respond to transportation related meetings or provide local assistance not foreseen at the time of work program development.</p> <p>4.) Prepare quarterly progress reports and reimbursement invoices for WisDOT submittal and approval.</p> <p>5.) Development of 2010 rural transportation work program.</p>	<p>Meetings, Memos and Reports</p> <p>Conference Attendance</p> <p><i>To be determined.</i></p> <p>Quarterly Reports.</p> <p>Work Program.</p>		10 %
Total				100 %
<p>*The work program is periodically reviewed by the Commission and may thereby be occasionally revised and amended. **The number "(5)" indicates item number for state interest activities for 2009 from Sandy Beaupre's letter re: Regional Planning : 2009 Rural Transportation Work Program dated 9/4/08.</p>				

2009 TRANSPORTATION PLANNING WORK PROGRAM
 NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
 SECTION 2: BUDGET SUMMARY

	Federal (80%)	State (10%)	Local/RPC (10%)	Total Budget
Prepare & adopt a master plan for the physical development of the Region...as well as plans for social & economic development.	\$10,882	\$ 1,361	\$ 1,361	\$13,604
Conduct research & serve as a data center for information re. development in the Region.	\$14,511	\$ 1,814	\$ 1,814	\$18,139
Provide membership services, (technical assistance).	\$36,280	\$ 4,534	\$ 4,534	\$45,348
Serve as a forum that fosters communication and coordination among and between federal, state, and local interests.	\$ 3,627	\$ 454	\$ 454	\$ 4,535
Office Management & Administration.	\$ 7,256	\$ 907	\$ 907	\$ 9,070
Totals	\$72,555	\$9,070	\$9,070	\$90,695

2009 TRANSPORTATION PLANNING WORK PROGRAM NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION SECTION 3: ACTIVITY SCHEDULE												
WORK ELEMENT	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.
Reg'l Comp. Plan												
State-Corridors	AS REQUESTED BY WISDOT											
State-Other	AS REQUESTED BY WISDOT											
Reg'l Database												
Project Mapping												
WISLR Support												
Trans. Elements												
Bike/Ped.	AS REQUESTED											
Hazard Planning												
Trans. Issues												
MPO Mtgs												
Newsletter												
Program Admin.												

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**NORTH CENTRAL WISCONSIN REGIONAL PLANNING
COMMISSION (NCWRPC)**

**LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)
WISCONSIN INFORMATION SYSTEM FOR LOCAL ROADS (WISLR)
PROGRAM SERVICES**

PROGRAM SERVICES ¹	2009 - 2010 FEE SCHEDULE	
	MEMBERS ²	NON-MEMBERS
FULL LRIP PLAN REPORT	\$500	\$5,000 (\$10,000 ³)
ROAD EVALUATION & RATING REPORT ONLY	NO CHARGE	\$3,000 (\$6,000 ³)
PREPARATION OF LRIP PLAN REPORT FROM LOCAL RATING DATA	\$300	\$3,000 (\$6,000 ³)
SUBMIT DATA FOR WISLR TO WISDOT ⁴	NO CHARGE	NOT AVAILABLE
WISLR MAP PLOTTING AND DATA PRINTING ⁴	MATERIALS AT COST	TIME (@ \$75/HOUR) AND MATERIALS
PASER/WISLR TRAINING PROGRAM	\$400	\$4,000
PASER/WISLR TECHNICAL ASSISTANCE ON-SITE	\$25/HOUR	\$75/HOUR
PASER/WISLR TECHNICAL ASSISTANCE TELEPHONE	NO CHARGE	NOT AVAILABLE

NOTES:

- Services must be requested in writing by chief elected official of the jurisdiction. Scheduling of LRIP/WISLR services will be provided on a first come first serve basis subject to membership and staff availability!
- "Members" include all units of government enrolled either independently or through a financially participating jurisdiction. Contact the NCWRPC office at 715/849-5510 if unsure of your membership status.
- Rate for Marshfield, Stevens Point, Wausau and the counties of Marathon, Portage & Wood.
- The local unit must authorize the NCWRPC to access its local road data over the Internet through procedures established by WisDOT.