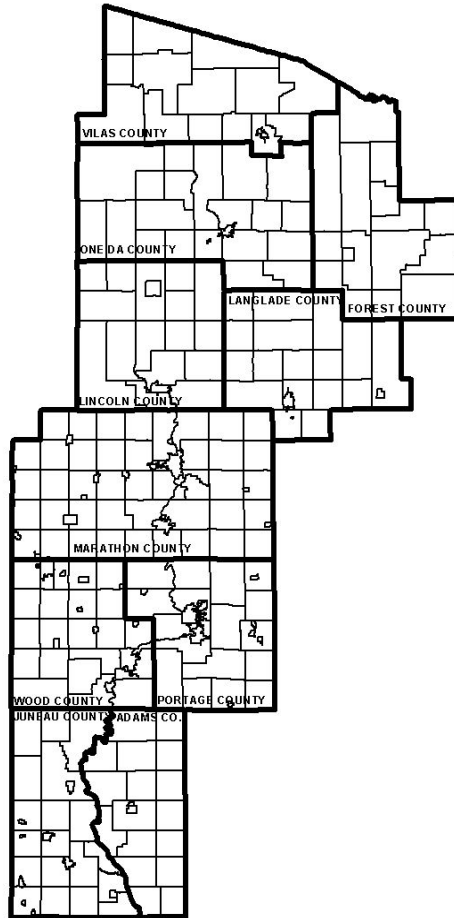


**NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION**

**2008 RURAL TRANSPORTATION PLANNING WORK PROGRAM**



**FINAL**

**December 2007**

## **NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION (NCWRPC)\***

### **Adams**

Ron Jacobson  
Donald Krahn  
Herb Rieckmann

### **Juneau**

Robert Hayward  
Helmi Mehus

### **Lincoln**

Curtis Powell  
Tom Rick  
Doug Williams

### **Oneida**

Wilbur Petroskey  
Thomas Rudolph

### **Forest**

Erhard Huettl  
Donald Kline  
Paul Millan

### **Langlade**

George Bornemann  
Ronald Nye  
Paul Schuman

### **Marathon**

Marilyn Bhend  
Brad Karger  
Bettye Nall

### **Wood**

Fred Camacho  
Tom Haferman  
Maurice Mathews

\*Portage & Vilas Counties do not directly participate and have no commissioners appointed

### **Senior Staff**

Executive Director:  
Transportation Planner:  
Land Use Planner:  
GIS Analyst:  
Economic Development Planner:

Dennis Lawrence, AICP  
Darryl L. Landeau, AICP  
Mike Agnew, AICP  
Andrew Faust, GISP  
James Hanke

### **Contact**

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2008 RURAL TRANSPORTATION PLANNING WORK PROGRAM  
NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION  
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2008 TRANSPORTATION PLANNING WORK PROGRAM\*  
 NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION  
 SECTION 1: WORK ELEMENTS

STATUTORY PURPOSE / WORK ELEMENT	DESCRIPTION	PRODUCTS / DELIVERABLES	STATE** INTEREST	STAFF Allocation
<p><b>I.) PREPARE AND ADOPT A COMPREHENSIVE PLAN FOR THE PHYSICAL DEVELOPMENT OF THE REGION...AS WELL AS PLANS FOR SOCIAL AND ECONOMIC DEVELOPMENT.</b></p> <p>A.) Regional Comprehensive Plan</p> <p>B.) State Program Assistance</p> <p>1.) Public Transit - Human Services Transit Coordination Planning</p> <p>2.) Highway Corridor Planning &amp; Feasibility Studies</p> <p>3.) Other State Assistance</p>	<p>Support implementation of transportation and land use elements of regional comprehensive plan.</p> <p>Facilitate the "locally developed coordinated public transit-human services transportation plan" process, which has been redesigned to meet FTA guidance on coordinated planning upon request as funding and staff availability allow.</p> <p>Assist WisDOT in highway corridor planning studies upon request as funds are available.</p> <p>Work with WisDOT on state interest planning activities including TEA grant related work and impacts of proposed by-passes upon request as funds are available.</p>	<p>Distribution and Promotion of Plan Document.</p> <p><i>To be determined.</i></p> <p>Corridor Plan Reports.</p> <p><i>To be determined.</i></p>	<p>YES (5)</p> <p>YES (2)</p> <p>YES (3)</p> <p>YES (7, 8)</p>	<p>15 %</p>
<p><b>II.) CONDUCT RESEARCH AND SERVE AS A DATA CENTER FOR INFORMATION REGARDING DEVELOPMENT IN THE REGION.</b></p> <p>A.) Regional Database</p> <p>B.) Project Mapping</p>	<p>Develop regional geographic information systems database.</p> <p>Utilize regional GIS to do project mapping for transportation and land use elements of county / local comprehensive plans.</p>	<p>Compilation of Electronic Data.</p> <p>Various Project Maps.</p>	<p>YES (5)</p>	<p>20 %</p>

<p><b>III.) PROVIDE MEMBERSHIP SERVICES (TECHNICAL ASSISTANCE)</b></p> <p>A.) WISLR Support</p> <p>B.) Local Comprehensive Plan - Transportation Elements</p> <p>C.) Bike and Ped. Planning</p> <p>D.) Highway 8 Corridor Study</p> <p>E.) Hazard Mitigation and Evacuation Planning</p>	<p>1.) Support WISLR and PASER training for local officials throughout the Region.</p> <p>2.) Provide assistance to local units of government in developing local road improvement plans as requested.</p> <p>3.) Provide traffic counting services to member units upon request.</p> <p>Develop transportation and land use elements of local comp. plans under s66.0295 for local units including but not limited to: Forest County (all units); Juneau County (all units); Langlade County (all units); Oneida County (all units); Village of Rosholt (Portage); and Town of Lac Du Flambeau (Vilas).</p> <p>Develop countywide bikeway facility / suitability plans and assist local communities and WisDOT with the Safe Routes to School Program upon request as funds are available.</p> <p>Assist WisDOT's North Central Region in preparation of a Highway Corridor Study for US Highway 8 (Forest, Lincoln, Oneida) as funds are available.</p> <p>Develop all-hazards mitigation and/or evacuation plans including but not limited to Forest and Langlade Counties , the Town of Rome (Adams) and the Ho-Chunk Nation.</p>	<p>Technical Assistance.</p> <p>Local Road Management Plan Reports.</p> <p>Traffic Data Reports.</p> <p>Draft Element Reports.</p> <p><i>To be determined.</i></p> <p><i>To be determined.</i></p> <p>Plan Reports, Maps.</p>	<p>YES (5)</p> <p>YES (1, 4)</p> <p>YES (3)</p>	<p>50 %</p>
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<p><b>IV.)SERVE AS A FORUM THAT FOSTERS COMMUNICATION AND COORDINATION AMONG AND BETWEEN FEDERAL, STATE, REGIONAL AND LOCAL INTERESTS.</b></p> <p>A.) State Level Transportation Issues</p> <p>B.) MPO</p> <p>C.) Information &amp; Education</p>	<p>Attend various state level transportation committee / group meetings.</p> <p>Continue to serve on the Wausau Area MPO (Marathon) and Stevens Point Area (Portage) LRTP Study Technical Advisory Committees.</p> <p>Support development and distribution of quarterly regional newsletter.</p>	<p>Meeting Attendance / Participation.</p> <p>Meeting Attendance / Participation.</p> <p>Quarterly Newsletter.</p>		5 %
<p><b>V.) PROGRAM ADMINISTRATION AND MANAGEMENT</b></p>	<p>1.) Continue Program Support to the Commission including Staff and Commission Meeting attendance, grant administration, and program development.</p> <p>2.) Continue training and professional development.</p> <p>3.) Respond to transportation related meetings or provide local assistance not foreseen at the time of work program development.</p> <p>4.) Prepare quarterly progress reports and reimbursement invoices for WisDOT submittal and approval.</p> <p>5.) Development of 2009 rural transportation work program.</p>	<p><i>To be determined.</i></p> <p>Quarterly Reports.</p> <p>Work Program.</p>		10 %
Total				100 %
<p>*The work program is periodically reviewed by the Commission and may thereby be occasionally revised and amended.  **The number "(5)" indicates item number for state interest activities for 2007 from Sandy Beaupre's letter re: Regional Planning : 2008 Rural Transportation Work Program dated 8/29/07.</p>				

2008 TRANSPORTATION PLANNING WORK PROGRAM  
 NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION  
 SECTION 2: BUDGET SUMMARY

	Federal (80%)	State (10%)	Local/RPC (10%)	Total Budget
Prepare & adopt a master plan for the physical development of the Region...as well as plans for social & economic development.	\$10,882	\$ 1,361	\$ 1,361	\$13,604
Conduct research & serve as a data center for information re. development in the Region.	\$14,511	\$ 1,814	\$ 1,814	\$18,139
Provide membership services, (technical assistance).	\$36,280	\$ 4,534	\$ 4,534	\$45,348
Serve as a forum that fosters communication and coordination among and between federal, state, and local interests.	\$ 3,627	\$ 454	\$ 454	\$ 4,535
Office Management & Administration.	\$ 7,256	\$ 907	\$ 907	\$ 9,070
Totals	\$72,555	\$9,070	\$9,070	\$90,695

2008 TRANSPORTATION PLANNING WORK PROGRAM NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION SECTION 3: ACTIVITY SCHEDULE												
WORK ELEMENT	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.
Reg'l Comp. Plan												
State-Public Transit	AS REQUESTED											
State-Corridors	AS REQUESTED BY WISDOT											
State-Other	AS REQUESTED BY WISDOT											
Reg'l Database												
Project Mapping												
WISLR Support												
Trans. Elements												
Bike/Ped.	AS REQUESTED											
US 8 Corridor	TO BE DETERMINED											
Hazard Planning												
Trans Issues												
LRCS Mtgs												
MPO Mtgs												
Newsletter												
Program Admin.												

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**NORTH CENTRAL WISCONSIN REGIONAL PLANNING  
COMMISSION (NCWRPC)**

**LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)  
WISCONSIN INFORMATION SYSTEM FOR LOCAL ROADS (WISLR)  
PROGRAM SERVICES**

PROGRAM SERVICES <sup>1</sup>	2007 - 2008 FEE SCHEDULE	
	MEMBERS <sup>2</sup>	NON-MEMBERS
FULL LRIP PLAN REPORT	\$400	\$9,000 (\$19,000 <sup>3</sup> )
ROAD EVALUATION & RATING REPORT ONLY	NO CHARGE	\$7,000 (\$15,000 <sup>3</sup> )
PREPARATION OF LRIP PLAN REPORT FROM LOCAL RATING DATA	\$200	\$5,000 (\$11,000 <sup>3</sup> )
SUBMIT DATA FOR WISLR TO WISDOT <sup>4</sup>	NO CHARGE	NOT AVAILABLE
WISLR MAP PLOTTING AND DATA PRINTING <sup>4</sup>	MATERIALS AT COST	TIME (@ \$75/HOUR) AND MATERIALS
PASER/WISLR TRAINING PROGRAM	\$400	\$4,000
PASER/WISLR TECHNICAL ASSISTANCE ON-SITE	\$20/HOUR	\$75/HOUR
PASER/WISLR TECHNICAL ASSISTANCE TELEPHONE	NO CHARGE	NOT AVAILABLE

**NOTES:**

1. Services must be requested in writing by chief elected official of the jurisdiction. Scheduling of LRIP/WISLR services will be provided on a first come first serve basis subject to membership and staff availability!
2. "Members" include all units of government enrolled either independently or through a financially participating jurisdiction. Contact the NCWRPC office at 715/849-5510 if unsure of your membership status.
3. Rate for Marshfield, Stevens Point, Wausau and the counties of Marathon, Portage, Wood and Vilas.
4. The local unit must authorize the NCWRPC to access its local road data over the Internet through procedures established by WisDOT.